

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	9,350.34	\$10,305.94	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,770.20	\$3,505.70	23	353,012.90	\$567,240.70	357	\$545,660.92	103.95%
A2b - Residential Conservation Services (RCS)	0.00	\$2,917.97	13	0.00	\$64,576.79	318	\$74,002.61	87.26%
A2c - Residential Retail	2,809.70	\$12,985.75	14	405,073.74	\$375,021.78	383	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,913.91	5	0.00	\$137,658.85	94	\$0.00	0.00%
Res Subtotal	11,579.90	\$35,323.33	55.00	767,436.98	\$1,154,804.06	1,165	\$619,663.52	
Res % of Total	4.09%	25.33%	49.11%	33.66%	70.38%	84.97%	55.83%	
B1a - Income Eligible Coordinated Delivery	9,146.70	\$13,440.75	51	85,438.54	\$76,127.83	165	\$206,488.87	36.87%
IE Subtotal	9,146.70	\$13,440.75	51.00	85,438.54	\$76,127.83	165	\$206,488.87	
IE % of Total	3.23%	9.64%	45.54%	3.75%	4.64%	12.04%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	45,174.00	\$72,040.92	3	151,630.58	\$201,917.91	22	\$283,674.24	71.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	113,813.36	\$108,801.98	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	217,139.51	\$18,645.00	3	1,161,962.08	\$99,170.00	14	\$0.00	0.00%
C&I Subtotal	262,313.51	\$90,685.92	6.00	1,427,406.02	\$409,889.89	41	\$283,674.24	
C&I % of Total	92.68%	65.03%	5.36%	62.60%	24.98%	2.99%	25.56%	
Total	283,040.11	\$139,450.00	112	2,280,281.54	\$1,640,821.78	1,371	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.